


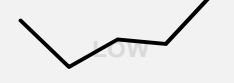
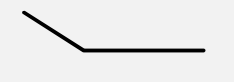
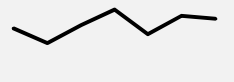


APPENDIX A

BETTER CARE FUND

Q3 2015/16

	Metric	Target	Current Data	Trend	RAG	Commentary
Better Care Fund Overarching Metrics	◆ METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	670.39	625.8		G	The current data shows an estimate of the full year figure for 2015/16. At 625.8 admissions per 100,000, this is forecast to meet the target.
	◆ METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	82.01%	82.0%		G	The target relates to hospital discharges between October and December 2015 followed by accommodation location between January and March 2016. The measure is monitored on a rolling period with the current performance relating to hospital discharges between Jun and Aug 2015 and accommodation location between September and November 2015.
	◆ METRIC 3: Delayed transfers of care from hospital per 100,000 population, average monthly rate per quarter	350.79	186.80		G	BCF DToCs targets are quarterly and 350.79 covers the 15-16 Q3 period Oct-Dec '15. The target shown is for March 2016. The Q3 performance is the average of Oct-Dec '15, however only October performance is currently available. Delayed days is significantly lower than other months in 2015/16 and is currently meeting the Q3 target.
	◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	717.44	770.47		R	Target shown is pay for performance target of 717.44 for December 2015. March 2016 target is 656.16. Current data shows the October 2015 rate.
	◆ METRIC 5: Patient / service user experience. Patients satisfied with support to manage long term health conditions	66.80%	61.6%		A	Current data contains aggregated data collected from Jul-Sept 2014 and Jan-Mar 2015, results published in July 15. Target is for March 2016.
	◆ METRIC 6: Emergency admissions for injuries due to falls in people aged 65 and over per 100,000 population, per month	140.47	157.00		R	Current data shows October's monthly figure per 100,000 popn. Target is for March 2016. The methodology used by PHE to calculate this metric has now been identified and local figures calculated since April 2015. Since then the rate has varied from 119.8 per 100,000 to 171.3 per 100,000.

Metric Supporting	Scheme Details	P4P Target	Current Month Target	Current Month Data	Cumulative Target	Cumulative Data	Commentary
◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	<ul style="list-style-type: none"> <li>◆ Rapid Response Falls Service</li> <li>◆ 7 Day Working Primary Care</li> <li>◆ Rapid Assessment for Older Persons Unit</li> <li>◆ Integrated Health and Care Crisis Response</li> </ul>	2041 (Dec 15)	174	108	1867	1,452	Current month data is for November 2015, cumulative data is January to November 2015

	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG	
UHL	Patient Experience	◆ Friends & Family Test Score - in-patients	96.0%	YTD Oct 15		→	G	◆ Friends & Family Test Score - A&E	96.0%	YTD Oct 15		→	G
		◆ Friends & Family Test Score - Maternity	95.0%	YTD Oct 15		→	G						
	ED Waiting Times	◆ UHL Emergency Dept. Waiting Time < 4 Hours	89.5%	YTD Dec 15		→	R	◆ 12 Hour Trolley Waits	0	YTD Oct 15	LOW	→	G
		◆ Emergency Dept. Handovers between UHL ED & Ambulance > 30 mins	21.4%	YTD Oct 15	LOW	→	R	◆ Emergency Dept. Handovers between UHL ED & Ambulance > 1 Hour	11.4%	YTD Oct 15	LOW	↓	R
	DTOC	◆ UHL Delayed Transfers of Care - no. of patients as a % of occupied bed days	1.6%	YTD Dec 15	LOW	→	G						
	Hospital Quality	◆ Cancelled Operations - non re-admitted in 28 days	98.3%	YTD Oct 15		→	R	◆ Cancelled operations- Cancelled for a second time	0	YTD Oct 15	LOW	→	G
		◆ Pressure Ulcers (Grade 2)	60	YTD Oct 15	LOW	→	A	◆ Pressure Ulcers (Avoidable Grade 3 & 4)	14	YTD Oct 15	LOW	→	G
		◆ Mixed Sex Accommodation	0	YTD Oct 15	LOW	→	G	◆ Safety Thermometer (% No Harms)	94.1%	YTD Oct 15		→	G
		◆ Never Events	1	YTD Oct 15	LOW	→	R	◆ 52 Week waiters (incomplete)	260	Orthodontics Oct 15	LOW	→	R
	Referral to Treatment	◆ 18 Week Referral to Treatment Admitted (All Providers) (WLCCG)	90.2%	YTD Sept 15		→	G	◆ 18 Week Referral to Treatment Admitted (All Providers) (ELRCCG)	90.7%	YTD Sept 15		→	G
◆ 18 Week Referral to Treatment Non Admitted (All Providers) (WLCCG)		95.5%	YTD Sept 15		→	G	◆ 18 Week Referral to Treatment Non Admitted (All Providers) (ELRCCG)	95.5%	YTD Sept 15		→	G	
◆ 18 Week Referral to Treatment Incomplete (All Providers) (WLCCG)		95.6%	YTD Sept 15		→	G	◆ 18 Week Referral to Treatment Incomplete (All Providers) (ELRCCG)	95.6%	YTD Sept 15		→	G	
Diagnostic Waiting Time	◆ Diagnostic Waiting Times < 6 weeks (All Providers) (WLCCG)	94.5%	YTD Sept 15		→	R	◆ Diagnostic Waiting Times < 6 weeks (All Providers) (ELRCCG)	93.4%	YTD Sept 15		→	R	
ALL PROVIDERS	Cancer Wait Times	◆ Cancer 2 week wait (WLCCG)	90.0%	YTD Oct 15		→	A	◆ Cancer 2 week wait (EL&RCCG)	90.0%	YTD Oct 15		→	A
		◆ Cancer 2 week wait Breast symptoms (WLCCG)	95.7%	YTD Oct 15		→	G	◆ Cancer 2 week wait Breast symptoms (EL&RCCG)	96.4%	YTD Oct 15		→	G
		◆ Cancer 31 day (WLCCG)	95.6%	YTD Oct 15		→	A	◆ Cancer 31 day (EL&RCCG)	96.1%	YTD Oct 15		→	G
		◆ Cancer 31 day surgery (WLCCG)	91.5%	YTD Oct 15		→	A	◆ Cancer 31 day surgery (EL&RCCG)	86.0%	YTD Oct 15		→	R
		◆ Cancer 31 day anti cancer drug (WLCCG)	99.1%	YTD Oct 15		→	G	◆ Cancer 31 day anti cancer drug (EL&RCCG)	100.0%	YTD Oct 15		→	G
		◆ Cancer 31 day radiotherapy (WLCCG)	94.1%	YTD Oct 15		→	G	◆ Cancer 31 day radiotherapy (EL&RCCG)	95.7%	YTD Oct 15		→	G
		◆ Cancer 62 day (WLCCG)	79.8%	YTD Oct 15		→	R	◆ Cancer 62 day (EL&RCCG)	77.0%	YTD Oct 15		→	R
		◆ Cancer 62 day - from screening service (WLCCG)	92.8%	YTD Oct 15		→	G	◆ Cancer 62 day - from screening service (EL&RCCG)	93.6%	YTD Oct 15		→	G
	◆ Cancer 62 day - consultant upgrade (WLCCG)	88.9%	YTD Oct 15		→	R	◆ Cancer 62 day - consultant upgrade (EL&RCCG)	100.0%	YTD Oct 15		→	G	

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 KEY: - On target or on track to meet target, - Off target by narrow margin, - Off target by significant amount

		Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
EMAS	East Midlands Ambulance Service	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (WLCCG)	63.7%	YTD Nov 15		↓	R	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (ELRCCG)	59.9%	YTD Nov 15		↓	R
		◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (WLCCG)	58.1%	YTD Nov 15		↓	R	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (ELRCCG)	52.3%	YTD Nov 15		↓	R
		◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (WLCCG)	85.9%	YTD Nov 15		↓	R	◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (ELRCCG)	81.1%	YTD Nov 15		↓	R
		◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	71.8%	YTD Nov 15		↓	A	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	67.0%	YTD Nov 15		↓	R
		◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	90.3%	YTD Nov 15		↓	A						
		◆ Emergency Dept. Ambulance Crew Clear > 30mins	3.3%	YTD Nov 15	LOW	→	R	◆ Emergency Dept. Ambulance Crew Clear > 60 mins	0.7%	YTD Nov 15		→	R
IAPT	Mental Health	◆ Psychological Therapies - % of people who enter the service (WLCCG)	15.0%	YTD Oct 15		↑	G	◆ Psychological Therapies - % of people who enter the service (EL&RCCG)	14.1%	YTD Oct 15	LOW	↑	A
		◆ Psychological Therapies- Recovery rate (WLCCG)	50.0%	YTD Oct 15		↑	G	◆ Psychological Therapies- Recovery rate (EL&RCCG)	55.0%	YTD Oct 15	LOW	→	G
		◆ Psychological Therapies - 6 week waits (WLCCG)	37.0%	YTD Oct 15		→	R	◆ Psychological Therapies - 6 week waits (EL&RCCG)	44.0%	YTD Oct 15		→	R
		◆ Psychological Therapies- 18 week waits (WLCCG)	95.0%	YTD Oct 15		→	G	◆ Psychological Therapies- 18 week waits (EL&RCCG)	96.0%	YTD Oct 15		→	G
LPT	Mental Health	◆ % Delayed Patients (DToC) - Mental Health	6.4%	(YTD Oct 15)	LOW	↑	G	◆ Occupancy Rate - Mental Health	89.6%	(YTD Oct 15)		↑	A
		◆ Average Length of Stay - Mental Health	51	(Oct 15)	LOW	↑	G	◆ Median Length of Stay - Mental Health	27	(YTD Oct 15)	LOW	↑	G
		◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (WLCCG)	95.0%	YTD Oct 15		↓	G	◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (ELRCCG)	96%	YTD Oct 15		→	G
		◆ Early intervention in Psychosis - % newly diagnosed cases against commissioner contract	118.2%	(YTD Oct 15)		↓	G						
LPT	Community & Other	◆ % Delayed Patients (DToC) - Community	1.1%	(YTD Oct 15)	LOW	↓	G	◆ Occupancy Rate - Community	90.8%	(YTD Oct 15)		↑	A
		◆ Average Length of Stay - Community Hospital rehab wards	0.159	(YTD Oct 15)	LOW	↑	G	◆ % Admissions Gate Kept	98.0%	(YTD Oct 15)		↓	G
		◆ Total number of Home Treatment episodes carried out by Crisis Resolution team year to date	1194	(YTD Oct 15)		↑	G	◆ Patient experience of community mental health services					
	Quality - Safe Care	◆ Never Events	0	(YTD Oct 15)	LOW	→	G	◆ Patients safety incidents reporting	4224	14/15		↑	G
		◆ STEIS - SI actions plans implemented within timescales	95.2%	(YTD Oct 15)		↑	A	◆ Compliance with hygiene code			LOW		G
		◆ MRSA Bacteraemia Cases - Community	0	(YTD Oct 15)	LOW	→	G	◆ Clostridium Difficile (C Diff) Cases	4	(YTD Oct 15)	LOW	→	G

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		Indicator	WL CCG					EL&R CCG				
			Latest Data	Data Period	Trend	DOT	RAG	Latest Data	Data Period	Trend	DOT	RAG
CLINICAL COMMISSIONING GROUP	DOMAIN 1	◆ 1 year survival from all cancers	67.4	2011		→	G	70.2	2011		→	G
		◆ 1 year survival from breast, lung and colorectal cancer	68.4	2011		→	G	69.6	2011		→	G
		◆ Potential years of life lost (PYLL) from causes considered amenable to healthcare	1764.2	2014		→	A	1978.7	2014		→	R
	DOMAIN 2	◆ Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	744	YTD Oct 15		↓	R	762.49	YTD Oct 15		↑	R
		◆ Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population (WLCCG)	137	YTD Oct 15		↓	R	191.39	YTD Oct 15		↓	R
		◆ Health-related quality of life for people with long term conditions	74.6	2014/15		→	R	75.5	2014/15		→	A
		◆ Estimated diagnosis rate of people with dementia	61.4%	01/11/15		→	R	59.1%	01/11/2015		→	R
		◆ Proportion of people feeling supported to manage their own condition	62.1%	2014/15		→	R	65.1%	2014/15		→	R
		◆ Employment of people with long term conditions (difference between England population and people with LTC)	10.9%	Leics Apr 15- June 15		→	G	10.9%	Leics Apr 15- June 15		→	G
		◆ Health-related quality of life for carers	0.814	2014/15		→	G	0.830	(2014/15)		→	A
		◆ Employment of people with mental illness (difference between England population and people with mental illness)	30%	Leics Apr 15- June 15		↓	R	30%	Leics Apr 15- June 15		↓	R
		DOMAIN 3	◆ Emergency Admissions for acute conditions that should not usually require hospital admission	1063	YTD Oct 15		→	R	1111.07	YTD Oct 15		↑
	◆ Rate of emergency admissions within 30 days of discharge		1544	YTD Oct 15		↓	R	1648	YTD Oct 15		↑	R
	◆ Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population		113	YTD Oct 15		↓	G	129	YTD Oct 15		→	G
	◆ Proportion of people 65 and over offered rehabilitation following discharge from acute or community hospital											
DOMAIN 4	◆ Overall experience of NHS Dental Service	86.0%	(Jul 14 - Mar 15)		→	G	83.0%	Jul 14 - Mar 15		→	A	
	◆ Access to GP Services	73.0%	(Jul 14 - Mar 15)		→	R	72.0%	Jul 14 - Mar 15		→	R	
	◆ Access to NHS Dental Services	95.0%	(Jul 14 - Mar 15)		→	G	95.0%	Jul 14 - Mar 15		→	A	
DOMAIN 5	◆ Incidence of health associated infection MRSA	0	YTD Nov 15		→	G	0	FOT to Nov 15		→	G	
	◆ Incidence of health associated infection CDIIF	107	FOT to Nov 15		↓	R	75	YTD Nov 15		→	G	
PRIMARY CARE	◆ Satisfaction with the quality of consultation at a GP Practice	431	Jul 14 - Mar 15		→	A	440	Jul 14 - Mar 15		→	A	
	◆ Satisfaction with the overall care received at Surgery	85.1%	Jul 14 - Mar 15		→	G	85.0%	Jul 14 - Mar 15		→	R	

	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
PUBLIC HEALTH	Slope index of inequality in life expectancy at birth (Males) (Leics) (PHOF 0.2iii)	6.20	2011-13		↓	G	% of adults classified as overweight or obese (Leics) (PHOF 2.12)	64.7%	2012-14			A
	Slope index of inequality in life expectancy at birth (Females) (Leics) (PHOF 0.2iii)	5.00	2011-13		↑	A	% successful completion of drug treatment - opiate users (PHOF 2.15i)	9.3%	Jul-05		↑	A
	Life expectancy at birth (Males) (Leics) (PHOF 0.1ii)	80.20	2011-13		↑	G	% successful completion of drug treatment - non-opiate users (PHOF 2.15ii)	40.2%	Jul-05		↑	A
	Life expectancy at birth(Females) (Leics) (PHOF 0.1ii)	84.10	2011-13		↑	A	Admissions to hospital for alcohol related causes (rate per 100,000) (Leics) (PHOF 2.18)	595.00	2015/16 Cover		↓	A
	Take up of the NHS Health Check Programme – by those eligible (2.22iv)	46.6%	2014/15		↓	A	Chlamydia diagnoses (rate per 100,000 15-24 year olds) (Leics) (PHOF 3.02ii)	1616	Jul-05		↑	A
	Under 75 mortality rate from all cardiovascular diseases (Persons per 100,000) (Leics) (PHOF 4.04i)	64.00	2012-14		↑	G	People presenting with HIV at a late stage of infection - % of presentations (Leics) (PHOF 3.04)	40.5%	2012-14		↑	G
	Under 75 mortality rate from respiratory disease (Persons per 100,000) (Leics) (PHOF 4.07i)	23.30	2012-14		↑	G	Under 18 conceptions (rate per 1,000) (Leics) (PHOF 2.04)	20.90	2013		↑	G
	Under 75 mortality rate from cancer (Persons per 100,000) (Leics) (PHOF 4.05i)	128.40	2012-14		↑	G	Prevalence of smoking among persons aged 18 years and over (Leics) (PHOF 2.14)	17.0%	2014		→	A
	Under 75 mortality rate from all liver disease (Persons per 100,000) (Leics) (PHOF 4.06i)	13.50	2012/14		↑	G	Number of self-reported 4 week smoking quitters (Leics)	1453	Q2 2015/16		↑	A
	% of eligible women screened - breast cancer (Leics) (PHOF 2.20i)	83.5%	2015		→	G	% of women smoking at time of delivery (Leics) (PHOF 2.03)	10.3%	2014/15		↑	G
	% of eligible women screened - cervical cancer (Leics) (PHOF 2.20ii)	77.9%	2015		↓	G						
	PHYSICAL HEALTH	% of physically active children - participation in more than 3hrs a week of community sport only	42.5%	2014/15		↓	G	% of physically inactive adults (Leics) (PHOF 2.13ii)	24.8%	2014		↑
% of physically active children - participation in more than 3hrs a week of curriculum sport only		53.4%	2014/15		↓	G	% of adults participating in one or more sports a week for 30 minutes or more (Leics)	38.2%	Apr 14 - Mar 15		↑	G
% of physically active adults (PHOF 2.13i)		59.9%	2014		↑	G						
CYP HEALTH	% of mothers initiating breastfeeding (PHOF 2.02i)	74.4%	2014/15		↑	A	% of children with excess weight - 4-5 year olds (Leics) (PHOF 2.06i)	20.8%	2013/14		↑	A
	% of mothers breastfeeding at 6-8 weeks (PHOF 2.02ii)	47.2%	2014/15		↑	A	% of children with excess weight - 10-11 year olds (Leics) (PHOF 2.06ii)	30.1%	2013/14		↑	G
	% children aged 5 years with one or more decayed, missing or filled teeth (PHOF 4.02)	37.1%	2012			R	Infant Mortality (PHOF 4.01)	3.60	2011-13		→	A

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